

East Kildonan Staff, Salaries and Park Expenditures in 1971

Total East Kildonan Staff 102 excluding Library Staff, Summer Staff and City Solicitor as of December 1971

Public Works Department Total Staff 37

1 Equipment Supervisor - \$7,752.00 per year
11 Labourers - \$5,760.00 per year
1 Shop Maintenance Man - \$5,928.00 per year
2 Specialized Labourers - \$6,052.00 per year
3 Truck Drivers - \$6,157.00 per year
2 Light Machine Operators # 1 - \$6,365.00 per year
3 Water Works Maintenance Men - \$6,531.00 per year
2 Water Works Maintenance Men Lead Hand - \$6,739.00 per year
2 Medium Machine Operators # 2 - \$6,800.00 per year
1 Medium Machine Operators # 2 Lead Hand - \$7,010.00 per year
1 Equipment Maintenance Helper - \$6,905.00 per year
2 Mechanics # 1 - \$7,134.00 per year
5 Heavy Machine Operators # 3 - \$7,134.00 per year
1 Heavy Machine Operator Lead Hands - \$7,342.00 per year

Administrative Personnel Total Staff 21

1 Secretary Treasurer - \$17,676.00 per year
1 City Engineer - \$15,984.00 per year
1 Assistant Secretary and Private Secretary to Mayor - \$7,380.00 per year
1 Welfare Officer - \$7,560.00 per year
1 Purchasing Agent - \$8,160.00 per year
1 Tax Roll Clerk - \$5,472.00 per year
1 Water Department Clerk - \$5,064.00 per year
1 Clerk Typist Accounts - \$4,200.00 per year
1 Accounts Payable Clerk - \$6,240.00 per year
1 Cost Clerk Engineering - \$5,400.00 per year
1 Cashier - \$4,896.00 per year
1 Switchboard Operator/Complaint Clerk - \$4,896.00 per year
1 Water Meter Reader - \$5,400.00 per year
1 Parks and Recreational Coordinator Parks Department - \$10,500.00 per year
1 Caretaker City Hall - \$5,340.00 per year
1 Survey Crew Chief - \$8,190.00 per year
1 Instrumentman - \$5,670.00 per year
2 Public Works Foreman - \$8,640.00 per year

1 Store Keeper - \$5,736.00 per year

Police Department Total Staff 38

1 Police Chief - \$12,780.00 per year

1 Inspector - \$10,080.00 per year

3 Sergeants - \$9,096.00 per year

4 Patrol Sergeants - \$8,568.00 per year

16 First Class Constables - \$8,568.00 per year

3 Second Class Constables - \$6,660.00 per year

4 Third Class Constables - \$5,352.00 per year

1 Clerk - \$4,020.00 per year

4 Clerks - \$3,600.00 per year

1 Clerk Steno - \$4,896.00 per year

Fire Department Total Staff 27

1 Fire Chief - \$10,962.00 per year

1 Deputy Chief - \$10,080.00 per year

1 Prevention Officer Captain - \$8,640.00 per year

4 Captains - \$8,640.00 per year

4 Lieutenants - \$8,190.00 per year

16 First Class Firemen - \$7,608.00 per year

The Fire Department consists of 4 platoons of 6 men each. There is 1 ambulance operated and maintained by the Fire Department. The ambulance is driven by a firefighter who is joined at the scene by a police officer that travels with him in the ambulance to the hospital.

In December 1971 Deputy Fire Chief Mallows complains that he works 40 hours per week while the Captains work 42 hours per work. They receive overtime pay for more than their regular 42 hours per week. Deputy Chief Mallows is on call for the remaining 128 hours per week for which he receives no extra pay. He is only not on call one weekend per month, but his salary is not much higher than a Captain and with overtime a Captain often makes more.

Budget for Centennial Park for 1971

Labour - \$7,873.36

Utilities - \$486.02

Materials - \$744.52

Equipment - \$564.20

Landscaping - \$425.0

Equipment Maintenance - \$172.46

Sundry - \$425.00

Total - \$10,690.00

Budget for Raleigh Park (Anderson Park) for 1971

Labour - \$2,591.77
Utilities - \$494.65
Materials - \$2,541.18
Equipment - \$516.50
Total - \$6,144.10

Grants given to Community Centres for Services for 1971

Bronx Park Community Club - \$8,924.66
East End Barons Community Club - \$8,892.80
Morse Place Community Club- \$10,391.82
Melrose Park Community Club - \$8,640.00
McLeod Avenue Centre - \$1,368.70
Roc-Lin Centre (At Roch and Linden) - \$792.20

Capital Expenditures Given to Community Clubs for 1971

Bronx Park Community Club - \$150.00
East End Barons Community Club - \$5,900.00
Morse Place Community Club - \$1,365.10
Melrose Park Community Club – \$1,250.00
McLeod Avenue Centre - \$500.00

As of December 1971 East Kildonan had a total debt of \$214,000.00 and a total of \$50,452.95 in the replacement account which became the responsibility of Unicity on January 1 1972.