

DISRAELI BRIDGE & EXPRESSWAYEXPENDITURESPHASE I - BRIDGE

Construction	\$1,785,531.17	
Land & Property	362,397.08	
Equipment & Stationery	837.68	
Bridge Opening	830.30	
* Screens & Canopies	<u>8,977.00</u>	<u>\$2,158,573.23</u>

PHASE II - EXPRESSWAY (OVERPASS)

Construction	\$1,087,189.99	
Land & Property	490,794.60	
Equipment & Stationery	1,791.64	
Signals Equipment	20,372.51	
* Screens & Canopies	<u>18,038.83</u>	<u>\$1,618,187.57</u>

EXPRESSWAY (DOWNTOWN APPROACHES)

Construction	\$ 421,242.51	
Land & Property	601,406.50	
Mtce. & Repair of adj. streets	12,583.35	
Equipment & Stationery	521.65	
Signals Equipment	32,494.77	
Expressway Opening	<u>4,259.66</u>	<u>\$1,272,508.44</u>

Estimate to complete property
purchases etc. for Expressway

164,103.76

\$3,054,799.77

Expected Total cost of Bridge & Expressway

\$5,213,373.00

PARTICIPATIONPROVINCE OF MANITOBA

100% Construction costs of Bridge (up to amount not exceeding \$2,000,000.00) \$1,785,531.17

50% Net Construction costs of Expressway
(up to amount not exceeding \$1,000,000.00)
\$1,087,189.99
421,242.51 $\$1,508,432.50 \times \frac{\text{Formula}}{49.0455} =$ 739,810.72

\$2,525,341.89

CITY OF EAST KILDONAN

3.75% of estimated net cost of Expressway
(not to exceed 3.75% of \$2,473,000.00)
Expressway \$3,054,799.77

Less: Province's

Share

739,810.72
 $\$2,314,989.05 \times 3.75\% =$

\$ 86,812.09

CITY OF WINNIPEG

Cost of Bridge \$2,158,573.23
Less: Prov. Government's share 1,785,531.17 \$ 373,042.06

Cost of Expressway \$3,054,799.77
Less: Prov. Government's share 739,810.72
East. Kildonan's share 86,812.09

2,228,176.96

\$2,601,219.02

Expected Total participation

\$5,213,373.00

NOTE: *

The matter of participation in the costs of screens and canopies under open grid roadways is under discussion with the Province.